

ROCORI SCHOOL DISTRICT ACTIVITY/PROGRAM PROPOSAL FORM

Proposal Sponsor: _____

Date of Proposal: _____ Season of Activity: _____

1. Provide a detailed description of the activity being proposed in the ROCORI School District.

2. Identify the student grade levels to be affected by the implementation of the program.

P	K	1	2		3	4	5
6	7	8		9	10	11	12

3. Identify the number of required participants necessary for the program to achieve and sustain activity status? Please provide an explanation of the rationale related to program sustainability.

4. Please provide a 5-year projection of the number of participants in the program and an explanation for how the projections were determined.

Year one: _____

Year two: _____

Year three: _____

Year four: _____

Year five: _____

How were the projections determined?

5. What will be the Title IX impact of implementing this program? (if relevant)

6. What are the financial or budget implications of this proposal?

7. What are the staffing implications of this proposal?

8. What are the facility implications of this proposal?

9. Describe the potential impact this may have on other activities and the rationale for this assessment.

10. What are the projected timelines for implementation of the new activity?

11. Describe any history this activity may have as a program in “club” status or as a previously sponsored district activity. (Such things as duration of the program, descriptions related to participation, or other relevant details of program history, may be included.)

Athletic Director Signature/Recommendation